

Page -1 of 1(Rs. in thousands)					
Major,Minor,Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modification (+)Increase (-)Decrease	Sanctioned (-)Decrease Appropriation	Revised Modified	Remarks
1	2	3	4	5	

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GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT  
BUDGET 2008-09- GRANT NO.XXXIII- MAJOR AND MEDIUM IRRIGATION- M.H.2701 MAJOR AND MEDIUM IRRIGATION , M.H.2801 POWER- REAPPROPRIATION / RESUMPTION / RE-DISTRIBUTION OF FUNDS - ORDERS- ISSUED  
FINANCE (B.G.I) DEPARTMENT

Draft.No. 133  
  
Dated :15 - 11 - 2008  
Read the following:  
C.No.905/A1/BG/08,

dt.27-10-2008 from Finance Department.

ORDER:

The following resumption of funds is ordered.

Head of Account to be Decreased  
2701 Major and Medium Irrigation  
01 MAJOR IRRIGATION - COMMERCIAL

M.H.101 Nagarjuna Sagar Project  
G.H. 03 Externally Aided Projects  
S.H.(32 ) Modernisation of Nagarjunasagar Project

530 Major Works					
531 Other Expenditure	336,58,00	..	336,58,00	0	A
532 Lands	10,00,00	..	10,00,00	0	A

S.H.(50 ) Special Component Plan for Scheduled Casts (SCP)

530 Major Works					
532 Lands	81,00,00	..	81,00,00	0	A

S.H.(51 ) Tribal Area Sub Plan (TSP)

530 Major Works					
531 Other Expenditure	33,00,00	..	33,00,00	0	A

G.H. 11 Normal State Plan

S.H.(26 ) Dam and Appurtenant Works

270 Minor Works					
272 Maintenance	3,09,00	..	3,09,00	0	A
274 HTCC Charges	9,60,00	..	9,60,00	0	A
430 Suspense					
433 Miscellaneous Public Works	50,00	..	50,00	0	A

Advances-Debits

500 Other Charges					
503 Other Expenditure	30,00	..	30,00	0	A

S.H.(27 ) Canals and Distributaries

270 Minor Works					
271 Other Expenditure	5,34	..	5,34	0	A
272 Maintenance	38,23,07	..	38,23,07	0	A
274 HTCC Charges	50,00	..	50,00	0	A

500 Other Charges					
503 Other Expenditure	2,00,00	..	2,00,00	0	A

530 Major Works					
531 Other Expenditure	20,50	..	20,50	0	A
532 Lands	1,00,00	..	1,00,00	0	A

S.H.(28 ) Lift Irrigation Schemes

270 Minor Works					
272 Maintenance	50,00	..	50,00	0	A
274 HTCC Charges	17,00	..	17,00	0	A

S.H.(50 ) Special Component Plan for Scheduled Casts (SCP)

530 Major Works					
531 Other Expenditure	17,82,00	..	17,82,00	0	A

S.H.(51 ) Tribal Area Sub Plan (TSP)

530 Major Works					
531 Other Expenditure	7,26,00	..	7,26,00	0	A

M.H.107 Kurnool Cuddapah Canal  
G.H. 11 Normal State Plan  
S.H.(26 ) Dam and Appurtenant Works  
270 Minor Works

Page -1 of 1(Rs. in thousands)					
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1	2	3	4	5	
272 Maintenance	1,00,00	..	1,00,00	0	A
275 Buildings	20,00	..	20,00	0	A
<b>S.H.(27 ) Canals and Distributaries</b>					
270 Minor Works					
272 Maintenance	60,00	..	60,00	0	A
275 Buildings	20,00	..	20,00	0	A
<b>M.H.112 Kadam Project</b>					
<b>G.H. 11 Normal State Plan</b>					
<b>S.H.(27 ) Canals and Distributaries</b>					
530 Major Works					
531 Other Expenditure	15,44,00	..	15,44,00	0	A
<b>S.H.(50 ) Special Component Plan for Scheduled Casts (SCP)</b>					
530 Major Works					
531 Other Expenditure	3,24,00	..	3,24,00	0	A
<b>S.H.(51 ) Tribal Area Sub Plan (TSP)</b>					
530 Major Works					
531 Other Expenditure	1,32,00	..	1,32,00	0	A
<b>M.H.116 Sriramsagar Project</b>					
<b>G.H. 11 Normal State Plan</b>					
<b>S.H.(26 ) Dam and Appurtenant Works</b>					
270 Minor Works					
272 Maintenance	5,00	..	5,00	0	A
274 HTCC Charges					
(O) 1,75,00					
(R) + 96,00					
	2,71,00	..	1,75,00	96,00	A
530 Major Works					
531 Other Expenditure					
(O) 11,00,00					
(R) - 1,00,00					
	10,00,00	..	10,00,00	0	A
532 Lands	13,00,00	..	13,00,00	0	A
533 Buildings					
(O) 20,00					
(R) + 1,00,00					
	1,20,00	..	20,00	1,00,00	A
534 Workcharged Establishment	5,50,00	..	5,50,00	0	A
<b>S.H.(27 ) Canals and Distributaries</b>					
270 Minor Works					
272 Maintenance	10,00,00	..	10,00,00	0	A
274 HTCC Charges					
(O) 3,25,00					
(R) - 96,00					
	2,29,00	..	2,29,00	0	A
530 Major Works					
531 Other Expenditure	22,28,00	..	22,28,00	0	A
532 Lands	4,00,00	..	4,00,00	0	A
534 Workcharged Establishment	15,50,00	..	15,50,00	0	A
<b>S.H.(49 ) Resettlement and Rehabilitation</b>					
500 Other Charges					
501 Compensation	3,00,00	..	3,00,00	0	A
<b>S.H.(50 ) Special Component Plan for Scheduled Casts (SCP)</b>					
530 Major Works					
531 Other Expenditure	30,78,00	..	30,78,00	0	A
<b>S.H.(51 ) Tribal Area Sub Plan (TSP)</b>					
530 Major Works					
531 Other Expenditure	12,54,00	..	12,54,00	0	A
<b>M.H.123 Srisailam Right Branch Canal</b>					
<b>G.H. 11 Normal State Plan</b>					
<b>S.H.(26 ) Dam and Appurtenant Works</b>					
270 Minor Works					
271 Other Expenditure	50,00	..	50,00	0	A
272 Maintenance	50,00	..	50,00	0	A
520 Machinery & Equipment					

Page -1 of 1(Rs. in thousands)					
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1	2	3	4	5	
521 Purchases	5,00	..	5,00	0	A
530 Major Works					
531 Other Expenditure					
(O) 106,13,00					
(R) - 1,93,25					
(R) - 1,11,42					
	103,08,33	..	103,08,33	0	A
532 Lands					
(O) 10,00,00					
(R) + 11,30,00					
	21,30,00	..	10,00,00	11,30,00	A
533 Buildings	1,00,00	..	1,00,00	0	A
534 Workcharged Establishment	1,64,00	..	1,64,00	0	A
<b>S.H.(27 ) Canals and Distributaries</b>					
270 Minor Works					
272 Maintenance	2,40,00	..	2,40,00	0	A
530 Major Works					
531 Other Expenditure					
(O) 39,50,00					
(R) - 14,30,00					
	25,20,00	..	25,20,00	0	A
532 Lands					
(O) 7,50,00					
(R) + 3,00,00					
	10,50,00	..	7,50,00	3,00,00	A
534 Workcharged Establishment	1,16,00	..	1,16,00	0	A
<b>S.H.(49 ) Resettlement and Rehabilitation</b>					
500 Other Charges					
501 Compensation	10,00,00	..	10,00,00	0	A
<b>S.H.(50 ) Special Component Plan for Scheduled Casts (SCP)</b>					
530 Major Works					
531 Other Expenditure	19,14,00	..	19,14,00	0	A
<b>S.H.(51 ) Tribal Area Sub Plan (TSP)</b>					
530 Major Works					
531 Other Expenditure	46,98,00	..	46,98,00	0	A
<b>M.H.127 Srisailam Left Bank Canal</b>					
<b>G.H. 11 Normal State Plan</b>					
<b>S.H.(26 ) Dam and Appurtenant Works</b>					
270 Minor Works					
271 Other Expenditure	16,00	..	16,00	0	A
272 Maintenance	15,08,00	..	15,08,00	0	A
273 Workcharged Establishment	1,12,00	..	1,12,00	0	A
274 HTCC Charges	45,00,00	..	45,00,00	0	A
430 Suspense					
433 Miscellaneous Public Works	20,00	..	20,00	0	A
Advances-Debits					
520 Machinery & Equipment					
521 Purchases	5,00	..	5,00	0	A
530 Major Works					
531 Other Expenditure					
(O) 146,44,52					
(R) + 11,28					
	146,55,80	..	146,44,52	11,28	A
532 Lands	4,70,00	..	4,70,00	0	A
533 Buildings	75,00	..	75,00	0	A
<b>S.H.(27 ) Canals and Distributaries</b>					
270 Minor Works					
271 Other Expenditure	28,00	..	28,00	0	A
272 Maintenance	70,54	..	70,54	0	A
530 Major Works					
531 Other Expenditure					
(O) 79,11,13					
(R) - 11,28					
	78,99,85	..	78,99,85	0	A
532 Lands	16,50,00	..	16,50,00	0	A
534 Workcharged Establishment	47,46	..	47,46	0	A
<b>S.H.(49 ) Resettlement and Rehabilitation</b>					

Page -1 of 1(Rs. in thousands)					
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1	2	3	4	5	
6					
500 Other Charges					
501 Compensation	7,84,80	..	7,84,80	0	A
<b>S.H.(50 ) Special Component Plan for Scheduled Casts (SCP)</b>					
530 Major Works					
531 Other Expenditure	71,28,00	..	71,28,00	0	A
<b>S.H.(51 ) Tribal Area Sub Plan (TSP)</b>					
530 Major Works					
531 Other Expenditure	29,04,00	..	29,04,00	0	A
<b>80 General</b>					
<b>M.H.800 Other Expenditure</b>					
<b>G.H. 03 Externally Aided Projects</b>					
<b>S.H.(19 ) Rehabilitation of Medium Irrigation Projects unde APILIP</b>					
530 Major Works					
531 Other Expenditure					
(O) 100,00,00					
(R) - 87,00					
	99,13,00	..	99,13,00	0	A
532 Lands	1,00,00	..	1,00,00	0	A
<b>G.H. 11 Normal State Plan</b>					
<b>S.H.(12 ) Water User's Association</b>					
270 Minor Works					
272 Maintenance	69,86,60	..	69,86,60	0	A
500 Other Charges					
503 Other Expenditure	5,00,00	..	5,00,00	0	A
<b>S.H.(13 ) Minimum restoration of Irrigation Sources</b>					
500 Other Charges					
503 Other Expenditure					
(O) 216,16,00					
(R) - 8,86,55					
	207,29,45	..	207,29,45	0	A
<b>S.H.(50 ) Special Component Plan for Scheduled Casts (SCP)</b>					
500 Other Charges					
503 Other Expenditure	60,02,10	..	60,02,10	0	A
<b>S.H.(51 ) Tribal Area Sub Plan (TSP)</b>					
500 Other Charges					
503 Other Expenditure	24,45,30	..	24,45,30	0	A
<b>2801 Power</b>					
<b>01 Hydel Generation</b>					
<b>M.H.105 Srisailam Hydro-Electric Scheme</b>					
<b>G.H. 11 Normal State Plan</b>					
<b>S.H.(11 ) Roads and Bridges</b>					
270 Minor Works					
272 Maintenance	8,00	..	8,00	0	A
<b>S.H.(26 ) Dam and Appurtenant Works</b>					
270 Minor Works					
272 Maintenance	89,19	..	89,19	0	A
273 Workcharged Establishment	5,08,00	..	5,08,00	0	A
430 Suspense					
433 Miscellaneous Public Works	34,00	..	34,00	0	A
Advances-Debits					
500 Other Charges					
503 Other Expenditure	1,11,00	..	1,11,00	0	A
530 Major Works					
531 Other Expenditure					
(O) 1,37,65					
(R) - 25,00					
	1,12,65	..	1,12,65	0	A
532 Lands					
(O) 10,00					
(R) + 25,00					
	35,00	..	10,00	25,00	A
533 Buildings	40,00	..	40,00	0	A
534 Workcharged Establishment	85,94	..	85,94	0	A

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Page -1 of 1(Rs. in thousands)					
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1	2	3	4	5	

**S.H.(50 ) Special Component Plan for Scheduled Casts (SCP)**

530 Major Works					
531 Other Expenditure	4,62,00	..	4,62,00	0	A

**S.H.(51 ) Tribal Area Sub Plan (TSP)**

530 Major Works					
531 Other Expenditure	1,80,00	..	1,80,00	0	A

<b>Total</b>			<b>01825,65,64</b>		
	Total Decrease(-)	1825,65,64			
	Total Increase(+)	0			
	<b>Net-1825,65,64</b>				

**REMARKS:**

lakhs

Medium

A - The amount is resumed to provide equal amount under Demand XXXIII Revenue Account.

The savings of Rs.1825,65,64,000/- (Rupees One thousand eight hundred twenty five crores sixty five sixty four thousand only) are hereby resumed and held in reserve under Grant No. XXXIII Major and Irrigation (Revenue A/c) (Voted)

**PRINCIPAL SECRETARY TO GOVERNMENT (IF)**